

ORDINANCE NO. **11632**

AN ORDINANCE appropriating \$296,459 to Parks CIP Fund 316 and \$2,783 to Parks CIP Fund 349, and disappropriating \$160,085 from Parks CIP Fund 316 and \$139,157 from Parks CIP Fund 349 and amending Ordinance 11130, Sections 117 and 118 and Attachments 2 and 3 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There are hereby approved and adopted appropriations of \$296,459 to Parks CIP Fund 316 and \$2,783 to Parks CIP Fund 349; and disappropriations of \$160,085 from Parks CIP Fund 316 and \$139,157 from Parks CIP Fund 349.

SECTION 2. Ordinance No. 11130, Section 117, as amended is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 2 of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	
316	Parks, Recreation and Open Space	\$296,459
3490	Parks Facilities Rehabilitation	\$2,783

SECTION 3. Ordinance 11130, Section 118, as amended is hereby amended by adding thereto and inserting therein the following:

CIP PROJECT CANCELLATIONS - Accumulated unexpended prior years appropriations from several capital improvement projects funds for the specific projects identified and contained in Attachment No. 3 of this ordinance are hereby cancelled as follows:

<u>Fund</u>	<u>Capital Fund</u>	
316	Parks, Recreation and Open Space	(\$160,085)
349	Parks Facilities Rehabilitation	(\$139,157)

INTRODUCED AND READ for the first time this 5th day of December, 1994.

PASSED by a vote of 13 to 0 this 19th day of December 1994.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Kent Pullen
Chair

ATTEST:

Gerald L. Peterson
Clerk of the Council

APPROVED this 29th day of December 1994

Ray Locke
King County Executive

11632

PARKS CIP PROJECT MANAGEMENT DETAIL

Project Number	Project Name	Project Management Hours						Total Hours	Admin Budget Needed	Admin Budget Available	Admin Surplus/ (Deficit)	Agency Budget Revision	Appropriation Change	Total Budget Available
		1994 Parks	1994 FM	1995 Parks	1995 FM	1996 Parks	1996 FM							
349040	Art Fund 349	0	0	0	0	0	0	0	0	0	0	0	(3,617)	\$3,617
349050	Emerg Contingency	0	0	0	0	0	0	0	75,000	75,000	0	0	(15,330)	\$308,070
349092	Small Contracts	20	20	0	0	0	0	40	2,637	65,074	62,437	0	0	\$476,968
349096	Trail Crew	0	0	0	0	0	0	0	0	0	0	0	0	(\$323)
Fund 349 Admin Sub-Total		20	20	0	0	0	0	40	2,637	140,074	137,437	0	(18,947)	788,332
349000	5 Mile FILO	0	148	0	35	0	0	183	11,505	0	(11,505)	11,505	0	\$103,834
349003	Playground Safety	0	134	0	43	0	0	177	11,128	4,609	(6,519)	6,519	0	\$81,402
349004	Handicap Access	0	289	35	334	0	0	658	41,583	115,335	73,752	(73,752)	0	\$320,258
349009	Park House Removal	0	0	0	0	0	0	0	0	1,760	1,760	(1,760)	(1,760)	\$55,899
349015	Rehab Study	54	282	0	0	0	0	336	21,455	22,765	1,310	(1,310)	(1,310)	\$66,396
349020	Cedar River Trail	41	445	35	425	5	263	1,214	76,821	30,720	(46,101)	46,101	0	\$791,994
349030	Two Play Areas	24	237	10	40	0	0	311	19,761	15,426	(4,335)	4,335	0	\$152,538
349046	Earthquake Rehab	30	154	20	100	0	0	304	19,419	24,274	4,855	(4,855)	(4,855)	\$212,456
349094	Tennis Court Rehab	0	56	0	0	0	0	56	3,521	5,936	2,415	(2,415)	(2,415)	\$18,032
349097	Bridge Rehab Assess	43	590	0	0	0	0	633	40,060	28,747	(11,313)	11,313	0	\$216,646
349098	Water Conservation	0	0	0	0	0	0	0	0	5,806	5,806	(5,806)	(5,806)	\$100,227
349121	Hamlin Lighting	0	0	0	0	0	0	0	0	639	639	(639)	2,783	(\$2,783)
349122	Hamlin Light Restoration	0	180	0	0	0	0	180	11,317	13,929	2,612	(2,612)	0	\$0
349123	Hamlin Field Restroom	13	187	12	197	0	0	409	25,867	10,625	(15,242)	15,242	0	\$152,331
349125	Inglemoor HS Transfer	20	85	7	53	0	88	253	16,072	14,212	(1,860)	1,860	0	\$612,340
349149	North City Park	0	0	0	0	0	0	0	0	615	615	(615)	(1,259)	\$1,259
349156	Paramount School Park	20	168	20	178	0	0	386	24,513	10,457	(14,056)	14,056	0	\$206,605
349160	Ronald Bog Park	7	88	5	36	0	0	136	8,624	29,000	23,059	(23,059)	0	\$51,118
349170	Sammamish Trl Safety	0	0	0	0	0	0	0	0	0	0	0	(1,218)	\$1,218
349321	Marymoor Restroom	13	140	15	124	0	0	292	18,530	12,000	(6,530)	6,530	0	\$183,168
349335	Preston Snoq. Culvert	0	0	0	0	0	0	0	0	5,537	5,537	(5,537)	(11,020)	\$11,020
349337	Snoqualmie Valley Trail	20	204	2	15	0	0	241	15,287	10,347	(4,940)	4,940	0	\$334,524
349370	Snoq Valley Trail	0	0	0	0	0	0	0	0	10,015	10,015	(10,015)	(8,916)	\$8,916

11632

PARKS CIP PROJECT MANAGEMENT DETAIL

Project Number	Project Name	Project Management Hours						Total Hours	Admin Budget Needed	Admin Budget Available	Admin Surplus/ (Deficit)	Agency Budget Revision	Appro- priation Change	Total Budget Available
		1994 Parks	1994 FM	1995 Parks	1995 FM	1996 Parks	1996 FM							
349371	Snoq Trail Design	10	0	5	0	0	0	15	1,035	56	(979)	979	0	\$0
349372	Snoq Valley Tr Trestles	12	257	0	25	0	0	294	18,557	14,712	(3,845)	3,845	0	\$671,100
349450	Richmond Bch Ctr	0	0	0	0	0	0	0	0	5	5	(5)	(1,272)	\$1,272
349451	Hillwood Irrigation	0	0	0	0	0	0	0	0	0	0	0	(1,272)	\$1,272
349462	Richmond Bch Erosion	0	50	0	0	0	0	50	3,144	(5,673)	(8,817)	8,817	0	\$0
349581	Skyway Prk Improvements	0	241	0	120	0	0	361	22,696	15,000	(7,696)	7,696	0	\$148,897
349601	Coalfield Drainage	13	112	15	146	0	10	296	18,781	15,352	(3,429)	3,429	0	\$162,526
349610	Eastgate Rehab	0	0	0	0	0	0	0	0	0	0	0	(28,454)	\$28,454
349650	Maple Valley Hghts	0	0	0	0	0	0	0	0	16	16	(16)	(1,107)	\$1,107
349707	Dockton Phase II Design	15	183	0	80	0	10	288	18,199	13,320	(4,879)	4,879	0	\$76,857
349724	Highline C C Hndcp	0	0	0	0	0	0	0	0	0	0	0	(225)	\$225
349732	Highline C C Rehab	0	18	0	0	0	0	18	1,132	116	(1,016)	1,016	0	\$481
349748	Moshier Rehab	0	0	0	0	0	0	0	0	335	335	(335)	(335)	\$335
349764	Mt Rainier Pool Ph 2	0	0	0	0	0	0	0	0	1	1	(1)	(1,536)	\$1,536
349771	Redondo Plaza Storm	0	20	0	0	0	0	20	1,257	(203)	(1,460)	1,460	(14,604)	\$14,604
349781	Seahurst Seawall	0	188	0	0	0	0	188	11,820	4,034	(7,786)	7,786	0	\$19,635
349810	Evergreen Pool Mechanical	5	161	5	60	0	0	231	14,584	15,100	516	(516)	(516)	\$137,318
349816	Ft Dent Underdrainage	0	196	0	168	0	0	364	22,885	18,815	(4,070)	4,070	(4,210)	\$92,263
349818	Ft Dent Soccer Rehab	15	203	20	168	0	0	406	25,740	20,211	(5,529)	5,529	0	\$194,399
349911	Enumclaw Fair RR	3	198	0	0	0	0	201	12,655	6,467	(6,188)	6,188	0	\$57,280
349915	Enumclaw GC Parking	0	56	0	0	0	0	56	3,521	1,952	(1,569)	1,569	0	\$15,142
349916	Enumclaw GC Stream	22	170	0	0	0	0	192	12,206	33,168	20,962	(20,962)	(20,962)	\$201,541
349917	Enumclaw GC Bridge	0	59	0	0	0	0	59	3,709	14,280	10,571	(10,571)	0	\$39,907
349930	Enumclaw Field House	0	0	0	0	0	0	0	0	0	0	0	0	\$3,877
349931	Enumclaw Rehab	0	18	0	0	0	0	18	1,132	9,201	8,069	(8,069)	0	\$0
349961	Lake Wilderness Conf	0	130	0	108	0	0	238	14,963	(1,131)	(16,094)	16,094	0	\$5,997
349965	Lake Wilderness H2O	0	0	0	0	0	0	0	0	0	0	0	(7,158)	\$7,158
349985	Soos Creek Tr Bridge	6	156	4	46	0	0	212	13,390	10,140	(3,250)	3,250	0	\$60,997
Fund 349 Project Sub-Total		386	5803	210	2501	5	371	9276	575,361	558,028	(14,650)	14,650	(117,427)	5,519,744

11632

PARKS CIP PROJECT MANAGEMENT DETAIL

Project Number	Project Name	Project Management Hours						Total Hours	Admin Budget Needed	Admin Budget Available	Admin Surplus/ (Deficit)	Agency Budget Revision	Appro- priation Change	Total Budget Available
		1994 Parks	1994 FM	1995 Parks	1995 FM	1996 Parks	1996 FM							
349135	Kenmore Boat Launch	0	0	0	0	0	0	0	0	0	0	0	0	\$0
349165	Sammamish R. Dredging	0	50	0	0	0	0	50	3,144	29,700	26,557	26,557	0	\$407,655
349339	Idlewood Park Rehab	0	0	0	0	0	0	0	0	0	0	0	0	\$75,000
Fund 349 Fund TOTAL		406	5873	210	2501	5	371	9366	581,142	727,802	149,343	41,207	(136,374)	\$10,998,188

11632

PARKS CIP PROJECT MANAGEMENT DETAIL

Project Number	Project Name	Project Management Hours						Total Hours	Admin Budget Needed	Admin Budget Available	Admin Surplus/ (Deficit)	Agency Budget Revision	Appropriation Change	Total Budget Available
		1994 Parks	1994 FM	1995 Parks	1995 FM	1996 Parks	1996 FM							
316000	Parks Grants/Acquisition	660	0	0	0	0	0	660	45,540	0	(45,540)	45,540	45,540	0
316001	Parks - Interlocals	110	0	0	0	0	0	110	7,590	0	(7,590)	7,590	7,590	0
316002	Parks Budget Formulation	444	0	0	0	0	0	444	30,636	0	(30,636)	30,636	30,636	0
316005	Parks - Planning	95	0	0	0	0	0	95	6,555	0	(6,555)	6,555	6,555	0
316007	Parks - Survey	1554	0	0	0	0	0	1,554	107,226	0	(107,226)	107,226	107,226	0
316030	Fund 316 CX Overhead	0	0	0	0	0	0	0	0	(99,094)	(99,094)	99,094	0	89,869
316035	CIP Planning (93 1/2)	0	0	0	0	0	0	0	0	2,202	2,202	(2,202)	(2,202)	2,202
316036	FM-Budget Formulation	0	1,100	0	0	0	0	1,100	69,157	(24,097)	(93,254)	93,254	93,254	(24,097)
316040	Fund 316 Contingency	0	0	0	0	0	0	0	0	12,558	12,558	0	0	47,329
Fund 316 Admin Sub-Total		2,863	1,100	0	0	0	0	3,963	266,704	(108,431)	(375,135)	387,693	288,599	115,303
316003	Green River Tr Phase I	100	394	0	10	0	0	504	32,299	36,311	4,012	(4,012)	(29,012)	2,139,596
316004	Green River Tr Phase II	35	166	0	152	0	0	353	22,408	0	(22,408)	22,408	0	418,197
316006	Park Revegetation	5	0	0	0	0	0	5	345	779	434	(434)	0	20,049
316009	Preston-Snoq Trail	120	0	0	0	0	0	120	8,280	(202)	(8,482)	8,482	0	131,869
316022	Central Shop Siting	0	0	0	0	0	0	0	0	1,400	1,400	(1,400)	(1,400)	9,800
316099	Cedar Rvr Trail Mstr	70	313	0	0	0	0	383	24,508	10,467	(14,041)	14,041	0	36,860
316104	Cottage Lake Park	51	477	50	362	40	178	1,068	33,508	6,082	(27,426)	27,426	0	92,518
316110	Big Finn Hill Ph 4.5	0	0	0	0	0	0	0	0	0	0	0	0	195,304
316111	Big Finn Hill Phase 4	0	0	0	0	0	0	0	0	(1,382)	(1,382)	1,382	0	0
316112	Big Finn Hill	54	176	20	136	20	170	576	36,789	0	(36,789)	36,789	0	1,361,002
316113	Big Finn Hill Shop	0	0	0	0	0	0	0	0	2,000	2,000	(2,000)	(2,000)	148,149
316115	Edith Moulton	0	14	0	0	0	0	14	880	7,534	6,654	(6,654)	(28,468)	28,468
316140	Missing Lynx Trail	0	0	0	0	0	0	0	0	1,132	1,132	(58)	(58)	58
316147	Boeing Creek Restoration	10	35	0	35	0	0	80	5,091	25,000	19,909	(19,909)	0	500,000
316155	Lake Forest Park Trail	0	71	0	0	0	0	71	4,464	5,000	536	(536)	(536)	3,853
316156	Cromwell Park	30	235	5	70	0	0	340	21,590	20,000	(1,590)	1,590	0	345,787
316185	W Samm Trail	80	25	0	0	0	0	105	7,092	(847)	(7,939)	7,939	0	362,648

11632
11631

PARKS CIP PROJECT MANAGEMENT DETAIL

Project Number	Project Name	Project Management Hours						Total Hours	Admin Budget Needed	Admin Budget Available	Admin Surplus/ (Deficit)	Agency Budget Revision	Appropriation Change	Total Budget Available
		1994 Parks	1994 FM	1995 Parks	1995 FM	1996 Parks	1996 FM							
316195	Daniels Creek	15	122	7	84	0	0	228	14,469	20,851	6,382	(6,382)	0	197,002
316199	Woodinville Hs Interlocal	0	154	0	0	0	0	154	9,682	2,508	(7,174)	7,174	0	693
316305	Dougherty Farm	5	0	0	0	0	0	5	345	2,000	1,655	(1,655)	(1,655)	94,283
316312	East Sammamish Ph 2	0	116	0	0	0	0	116	7,293	2,976	(4,317)	4,317	0	14,429
316345	Sprayfield Lights Transfer	27	152	10	40	0	0	229	14,624	1,993	(12,631)	12,631	0	1
316350	Marymoor MP	20	92	5	32	0	0	149	9,521	3,568	(5,953)	5,953	0	13,386
316351	Marymoor Climbing Rock	12	249	4	26	0	0	291	18,393	21,223	2,830	(2,830)	0	356,651
316353	Sammamish Plateau Fields	15	100	0	0	0	0	115	7,322	18,000	10,678	(10,678)	0	178,200
316355	Moss Lake MP	28	219	5	15	0	0	267	16,989	42,261	25,272	(25,272)	0	201,874
316356	Section 36	141	464	60	240	0	0	905	58,129	35,831	(22,298)	22,298	5,658	216,532
316359	Preston Trailhead	6	142	3	28	0	0	179	11,309	7,149	(4,160)	4,160	0	8,147
316361	Sammamish Slough	18	168	0	0	0	0	186	11,804	9,350	(2,454)	2,454	0	40,680
316362	Spring Lk/Lk Desire	40	153	0	0	0	0	193	12,379	12,299	(80)	80	0	53,377
316384	Three Forks	63	0	0	0	0	0	63	4,347	1	(4,346)	4,346	0	16,148
316385	Three Forks MP	70	298	25	150	0	0	543	34,721	14,524	(20,197)	20,197	0	66,532
316396	Willowmoor	0	0	0	0	0	0	0	0	1	1	(1)	0	0
316400	Interurban Trail Study	0	0	0	0	0	0	0	0	0	0	0	0	28,901
316460	Richmond Beach Ph 2	10	190	0	0	0	0	200	12,635	18,213	5,578	(5,578)	0	20,231
316461	Richmond Beach Ph 3	0	0	0	0	0	0	0	0	0	0	0	0	3,708
316491	Shoreview Park RR	0	0	0	0	0	0	0	0	13,398	13,398	(13,398)	0	135,100
316492	Shoreview Park Ph 2	87	260	10	78	0	0	435	27,943	0	(27,943)	27,943	0	790,672
316502	W Hill Community Fields	0	0	0	0	0	0	0	0	0	0	0	0	210,000
316603	Beaver Lk 3Rd Ballfield	0	50	0	0	0	0	50	3,144	23,859	20,716	(20,716)	0	30,362
316604	Issaquah. Lodge	16	328	12	42	0	0	398	25,194	18,578	(6,616)	6,616	0	502,561
316640	Coalfield Design	0	0	0	0	0	0	0	0	0	0	0	0	1
316641	May Valley Ph 1	0	0	0	0	0	0	0	0	6,262	6,262	(6,262)	(6,262)	6,262
316644	Cougar Mt - Ph1 Design	70	144	0	130	0	24	368	23,565	18,900	(4,665)	4,665	0	247,051
316645	Cougar Mtn Acquisition	30	100	0	60	0	0	190	12,129	24,461	12,332	(12,332)	(12,332)	654,478
316646	Cougar Mtn Red Town	0	0	0	0	0	0	0	0	16,126	16,126	(16,126)	(2,438)	2,438

11632
11632
11632

PARKS CIP PROJECT MANAGEMENT DETAIL

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		1994 Parks	1994 FM	1995 Parks	1995 FM	1996 Parks	1996 FM							
316647	Hobart Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	32,307
316648	Cougar Mtn MP	30	24	0	0	0	0	54	3,579	121	(3,458)	3,458	0	3,035
316649	Klahanie Park	15	104	0	0	0	0	119	7,573	7,877	304	(304)	0	6,204
316650	Lake Boren Park	0	0	0	0	0	0	0	0	1,204	1,204	0	(752)	752
316696	Petrovitsky Ph 2	73	185	15	88	0	0	361	23,236	58,650	35,414	(35,414)	0	1,230,494
316701	Burien Park	0	51	0	10	0	0	61	3,835	285	(3,550)	3,550	0	14,220
316714	Aquatics Ctr Paving	5	222	0	0	0	0	227	14,302	7,816	(6,486)	6,486	0	9,848
316775	Redondo Master Plan	0	150	0	80	0	0	230	14,460	15,000	540	(540)	0	99,528
316792	Wooton Park	0	0	0	0	0	0	0	0	0	0	0	0	33
316793	Wooton Park Ph 2	0	60	0	0	0	0	60	3,772	1,173	(2,599)	2,599	0	449
316794	Wooton Park Ph 3	0	0	0	0	0	0	0	0	0	0	0	0	0
316795	Wooton Park Completion	18	135	0	0	0	0	153	9,729	10,000	271	(271)	0	88,329
316826	Highline Ph 2	0	0	0	0	0	0	0	0	1,703	1,703	(1,703)	(1,347)	1,347
316830	Lake Geneva	0	104	0	0	0	0	104	6,538	(3,697)	(10,235)	10,235	0	22,035
316847	Mother Of The River	20	0	0	0	0	0	20	1,380	4,659	3,279	(3,279)	0	77,735
316848	Lisabeula Launch Study	6	68	0	0	0	0	74	4,689	11,426	6,737	(6,737)	(3,368)	31,634
316850	N Sea-Tac -Sunset Demo	0	90	0	136	0	0	226	14,209	1,215	(12,994)	12,994	0	56,652
316851	N Sea-Tac Core	0	354	0	262	0	470	1,086	68,277	51,754	(16,523)	(10,477)	(27,000)	2,406,602
316878	Puget Sound Jr High	14	218	2	8	0	0	242	15,313	3,756	(11,557)	11,557	0	173,922
316879	Hazel Valley Acquisition	15	0	0	0	0	0	15	1,035	0	(1,035)	1,035	0	210,000
316885	White Cntr Hghts Play Area	12	0	5	0	0	0	17	1,173	6,000	4,827	(4,827)	0	50,000
316901	Farm Mgmt Plan Capital	0	0	0	0	0	0	0	0	0	0	0	0	100,000
316903	Black Diamond Trail	0	0	0	0	0	0	0	0	0	0	0	0	42,890
316910	Enumclaw Park Grant	0	0	0	0	0	0	0	0	(4,558)	(4,558)	4,558	0	0
316913	Enumclaw Ballfield Lights	18	52	0	0	0	0	70	4,511	2,500	(2,011)	2,011	0	244,089
316915	En Livestock Arena	0	0	0	0	0	0	0	0	3	3	(3)	(18,195)	18,195
316924	Jenkins Creek	0	0	0	0	0	0	0	0	0	0	0	(1,185)	1,185
316925	Jenkins Creek Ph 2	0	67	0	0	0	0	67	4,212	(292)	(4,504)	4,504	0	8,640
316937	Lake Meridian Ph 2	0	24	0	0	0	0	24	1,509	1,798	289	(289)	(1,756)	1,756

11632

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Project Number	Project Name	Project Management Hours						Total Hours	Admin	Admin	Admin	Agency	Appropriation	Total
		1994 Parks	1994 FM	1995 Parks	1995 FM	1996 Parks	1996 FM		Budget Needed	Budget Available	Surplus/ (Deficit)	Budget Revision	Change	Budget Available
316940	Lake Sawyer	13	106	10	150	0	0	279	17,682	2,988	(14,694)	14,694	0	121,307
316943	Lake Wilderness Ph I	10	192	2	60	0	10	274	17,300	14,037	(3,263)	3,263	0	13,431
316945	Lea Hill Irrigation	9	60	0	0	0	0	69	4,393	2,002	(2,391)	2,391	0	16,310
316950	Lake Wilderness Inholding	0	0	0	0	0	0	0	0	2,000	2,000	(2,000)	0	0
316954	Lk Wilderness Sewer	0	0	0	0	0	0	0	0	0	0	0	(4,365)	4,365
316960	Pinnacle Peak Acq	0	0	0	0	0	0	0	0	880	880	(880)	(6,673)	6,673
316965	Dream Of Fields	45	177	0	0	0	0	222	14,233	6,511	(7,722)	7,722	0	153,648
316967	Ravensdale Ph 2	0	168	0	0	0	0	168	10,562	3,184	(7,378)	7,378	0	29,268
316969	Soos Creek Acq	20	94	0	0	0	0	114	7,290	13,204	5,914	(5,914)	(5,914)	621,801
316975	Soos Creek Ph 3	0	112	2	96	0	0	210	13,215	16,382	3,167	(3,167)	(3,167)	190,571
316977	Soos Creek Parking	10	183	10	116	0	0	319	20,178	10,320	(9,858)	9,858	0	60,384
316980	Athletic Fileds Acquisition	110	25	0	0	0	0	135	9,162	15,000	5,838	(5,838)	0	3,182,050
316981	Springwood Park	0	0	0	0	0	0	0	0	0	0	0	0	14,091
316982	Springwood Ph 2	15	115	0	0	0	0	130	8,265	17,354	9,089	(9,089)	0	10,951
316985	Kent Landfill	5	0	0	0	0	0	5	345	0	(345)	345	0	100,000
316990	Covington Design	15	172	0	0	0	0	187	11,849	5,444	(6,405)	6,405	0	24,768
Fund 316 Project Sub-Total		1,706	8,719	212	2,696	20	852	14,205	870,998	735,305	(135,693)	110,971	(152,225)	19,365,357

11632

PARKS CIP PROJECT MANAGEMENT DETAIL

Project Number	Project Name	Project Management Hours						Total Hours	Admin Budget Needed	Admin Budget Available	Admin Surplus/ (Deficit)	Agency Budget Revision	Appro- piation Change	Total Budget Available
		1994 Parks	1994 FM	1995 Parks	1995 FM	1996 Parks	1996 FM							
316008	Urban Reforestation	0	0	0	0	0	0	0	10,000	10,000	(10,000)	0	0	100,000
316021	Conservation Ftrs	0	0	0	0	0	0	0	1,530	1,530	(1,530)	0	0	0
316301	Issaquah Community Cntr	0	0	0	0	0	0	0	0	0	0	0	0	500,000
316391	Issaquah HS Pool Grant	0	0	0	0	0	0	0	0	0	0	0	0	95,675
Fund 316 Transfer Sub-Total		0	0	0	0	0	0	0	11,530	11,530	(11,530)	0	0	695,675
FUND 316 TOTAL		4,569	9,819	212	2,696	20	852	18,168	1,137,702	638,404	(499,298)	487,134	136,374	20,176,335
FUNDS 316 AND 349 TOTAL		4,975	15,692	422	5,197	25	1,223	27,534	1,718,844	1,366,206	(349,956)	528,341	0	31,174,523

ATTACHMENT 3 TO ORDINANCE 11130 CAPITAL IMPROVEMENT PROJECT CANCELLATIONS

<u>Fund</u>	<u>Project #</u>	<u>Project Name</u>	<u>Appropriation Amount</u>
3160	Parks , Recreation and Open Space		
	316003	Green River Trail Phase I	(\$29,012)
	316022	Central Shop Siting	(\$1,400)
	316035	CIP Section Planning (93 1/2)	(\$2,202)
	316113	Big Finn Hill Shop	(\$2,000)
	316115	Edith Moulton	(\$28,468)
	316140	Missing Link Trail	(\$58)
	316155	Lake Forest Park Trail	(\$536)
	316305	Dougherty Farm	(\$1,655)
	316641	May Valley Ph 1	(\$6,262)
	316645	Cougar Mtn Acquisition	(\$12,332)
	316646	Cougar Mtn Red Town	(\$2,438)
	316650	Lake Boren Park	(\$752)
	316826	Highline Phase 2	(\$1,347)
	316848	Lisabeula Launch Study	(\$3,368)
	316851	North Sea-Tac Core	(\$27,000)
	316915	Enumclaw Livestock Arena	(\$18,195)
	316924	Jenkins Creek	(\$1,185)
	316937	Lake Meridian Phase 2	(\$1,756)
	316954	Lk Wilderness Sewer Extension	(\$4,365)
	316960	Pinnacle Peak Acquisition	(\$6,673)
	316969	Soos Creek Acquisition	(\$5,914)
	316975	Soos Creek Phase 3	(\$3,167)
		Sub-Total:	(\$160,085)
3490	Parks Facilities Rehabilitation		
	349009	Park House Removal	(\$1,760)
	349015	Rehab Study	(\$1,310)
	349040	Art Fund 349	(\$3,617)
	349046	Earthquake Rehab	(\$4,855)
	349050	Emergency Contingency	(\$15,330)
	349094	Tennis Court Rehab	(\$2,415)
	349098	Water Conservation	(\$5,806)
	349149	North City Park	(\$1,259)
	349170	Sammamish Trail Safety	(\$1,218)
	349335	Preston Snoq. Culvert	(\$11,020)
	349370	Snoq Valley Trail	(\$8,916)
	349450	Richmond Beach Center	(\$1,272)
	349451	Hillwood Irrigation	(\$1,272)
	349610	Eastgate Rehab	(\$28,454)
	349650	Maple Valley Heights	(\$1,107)
	349724	Highline Community Center	(\$225)
	349748	Moshier Rehab	(\$335)
	349764	Mt Rainier Pool Phase 2	(\$1,536)
	349771	Redondo Plaza Storm	(\$14,604)
	349810	Evergreen Pool Mechanical	(\$516)
	349816	Ft Dent Underdrainage	(\$4,210)
	349916	Enumclaw Golf Course Stream	(\$20,962)
	349965	Lake Wilderness H2O	(\$7,158)
		Sub-Total:	(\$139,157)

ATTACHMENT 2 TO ORDINANCE 11130 CAPITAL IMPROVEMENT PROJECTS

<u>Fund</u>	<u>Project #</u>	<u>Project Name</u>	<u>Appropriation Amount</u>
3160		Parks Recreation and Open Space	
	316000	Parks - Grants/Land Acquisition	\$45,540
	316001	Parks - Planning & Interlocal Agreements	\$14,145
	316002	Parks - Budget Formulation	\$30,636
	316007	Parks - Survey Crew Admin.	\$107,226
	316036	Facilities - Park CIP Budget Formulation	\$93,254
	316356	Section 36 Master Plan	<u>\$5,658</u>
		Sub-Total	\$296,459
3490		Parks Facilities Rehabilitation	
	349121	Hamlin Lighting	<u>\$2,783</u>
		Sub-Total	\$2,783